

**SBT**

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**SOUTHERN ONLINE  
BIO TECHNOLOGIES LTD****UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2008**

(Rs in Lakhs)

S.No	Particulars	FOR THE QUARTER ENDED		FOR THE YEAR ENDED	
		30.06.2008	30.06.2007	31.03.2008	31.03.2007
		( Unaudited )	( Unaudited )	( Audited )	( Audited )
1	Net Sales / Income from Operations	850.71	190.21	2,232.71	687.04
2	Other Income	-	-	5.24	-
3	<b>TOTAL INCOME (1+ 2)</b>	<b>850.71</b>	<b>190.21</b>	<b>2,237.95</b>	<b>687.04</b>
4	Expenditure				
	a) Increase/decrease in stock in trade and work in process	(2.02)	-	(203.00)	-
	b) Consumption of Raw Material	490.30	-	1,076.26	-
	c) Employees Cost	23.09	13.90	104.68	57.51
	d) Stores and Spares Consumed.	12.15	-	59.71	-
	e) Power and Fuel	20.93	-	70.18	6.51
	f) Other Expenditure.	172.84	132.07	630.58	457.55
	g) TOTAL	717.29	145.97	1,738.41	521.57
5	Operating Profit ( EBDIT) (3-4g )	133.43	44.24	499.54	165.47
6	Interest	37.56	0.78	109.36	11.01
7	Depreciation	54.01	33.00	218.68	113.81
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activities before tax (5-(6+7+8))	41.86	10.46	171.50	40.65
10	Provision for Tax				
	- Income Tax	4.75	3.50	19.43	10.98
	- Fringe Benefit Tax	0.45	-	2.83	1.23
	- Deferred Tax	-	-	65.28	(1.86)
11	Net Profit from ordinary activities after tax (9-10)	36.66	6.96	83.96	30.30
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Prior Period Expenses	-	-	14.19	-
14	Net Profit (+) / Loss (-) for the period (11-12)	36.66	6.96	69.77	30.30
15	Paid up equity Share Capital	3,135.83	2281.73	3,135.83	2281.73
16	Reserves excluding revaluation reserves as per Balance Sheet of previous accounting year	-	-	2,342.14	140.41
17	Earning Per Share ( EPS )	0.12	0.03	0.22	0.13
	a) Basis and diluted EPS (before Extraordinary items ) ( not to be annualised )				
	b) Basis and diluted EPS (after Extraordinary items ( not to be annualised )				
18	Public shareholding				
	- Number of Shares	25,339,336	18,008,225	25,339,336	18,008,225
	- Percentage of share holdings.	80.81	78.92	80.81	78.92

Flat No. A3, 3rd Floor, Office Block, Samrat Complex, Saifabad, Hyderabad-500 004.

Ph : 0091-40-23241999 (7 Lines) Fax : 0091-40-23241444, Website : www.sol.net.in, e-mail : info@sol.net.in

Factory : Samsthan Narayanpur (V &amp; M), Nalgonda Dist., A.P., Ph : 08681-287898, Fax : 08681-287575

Factory : Plot No. 45/A, AP-SEZ, Atchutapuram, Visakhapatnam, (A.P.)

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<b>Segment Revenues, Results and Capital Employed</b>					
(Rs in Lakhs)					
S.No	Particulars	FOR THE QUARTER ENDED		FOR THE YEAR ENDED	
		30.06.2008	30.06.2007	31.03.2008	31.03.2007
1	Segment Revenue:				
	a) ISP Business	201.04	190.21	825.97	687.04
	b) Bio Diesel Business	649.67	-	1,406.74	-
	TOTAL	850.71	190.21	2,232.71	687.04
	Less: Inter Segment Revenue				
	a) ISP Business	-	-	-	-
	b) Bio Diesel Business	-	-	-	-
	TOTAL	-	-	-	-
	NET SALES / INCOME FROM OPERATIONS	850.71	190.21	2232.71	687.04
2	Segment Results:				
	Profit/Loss before tax and Interest				
	a) ISP Business	7.22	11.24	94.88	51.67
	b) Bio Diesel Business	68.21	-	185.99	-
	TOTAL	75.42	11.24	280.87	51.67
	LESS: INTEREST	37.56	0.78	109.36	11.01
	TOTAL PROFIT BEFORE TAX	37.87	10.46	171.51	40.65
3	Capital Employed				
	a) ISP Business	783.63	827.33	876.30	827.33
	b) Bio Diesel Business	5,386.95	2,183.43	5,712.96	2,183.43
	TOTAL	6,170.58	3,010.76	6,589.26	3,010.76

**Notes :**

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their Meeting held on 30.07.2008.
- A limited review of the above financial results has been carried out by the Statutory Auditors.
- No complaints were received from investors during the quarter and there were no complaints outstanding at the beginning or at the end of the quarter.
- Previous period figures have been regrouped, wherever necessary, for the purpose of comparison.
- The implementation of Biodiesel unit with a capacity of 250 TPD in APIIC SEZ at Vizag is in progress.
- Out of the total capital employed for biodiesel business, Rs.2358.24 lacs has been utilized for the Biodiesel unit at Samsthan Narayanpur, Nalgonda Dist, A.P and remaining capital of Rs.3028.71 lacs has been deployed for the implementation of new Biodiesel plant at Vizag, A.P.

For Southern Online Bio Technologies Limited

  
**N. Satish Kumar**  
 Managing Director
Place: Hyderabad  
Date: 30.07.2008

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