

SOUTHERN ONLINE BIO TECHNOLOGIES LTD

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December, 2007

						(Rs in Lakhs)
		FOR THE		FOR THE		FOR THE
S.No	Particulars	QUARTER	ENDED	NINE MONTHS ENDED		YEAR ENDED
		31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.03.2007 (Audited)
1	Net Sales / Income from Operations	697.35	163.00	1,277.20	482.80	687.04
2	Other Income	_	-	_	-	
3	TOTAL INCOME (1+2)	697.35	163.00	1,277.20	482.80	687.04
4	Expenditure					
1	a) Increase/decrease in stock in trade and work in process	(38.47)	-	(174.43)	-	
	b) Consumption of Raw Material	340.33	-	603.39		-
	c) Employees Cost	28.48	13.52	69.60	40.11	57.51
	d) Stores and Spares Consumed.	9.66	-	11.95	-	-
	e) Power and Fuel	24.48	1.20	43.86	5.14	6.51
	f) Other Expenditure.	170.33	114.25	460.11	337.99	457.55
	g) TOTAL	534.81	128.97	1,014.48	383.24	521.57
5	Operating Profit (EBDIT) (3-4g)	162.54	34.03	262.72	99.56	165.47
6	Interest	36.75	0.74	67.89	3.52	11.01
7	Depreciation	60.42	25.00	153.84	76.14	113.81
8	Exceptional Items	_	-	-	-	-
9	Profit(+) Loss (-) from ordinary activities before tax (5-(6+7+8))	65.37	8.29	40.99	19.90	40.65
10	Tax Expenses	5.25	-	13.75		12.21
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	60.12	8.29	27.24	19.90	28.44
12	Extraordinary items (net of tax expenses)	-		-		
13	Net Profit (+) / Loss (-) for the period (11-12)	60.12	8.29	27.24	19.90	28.44
14	Paid up equity Share Capital	2777.33	2281.73	2,777.33	2281.73	2,281.73
15	Reserves excluding revaluation reserves as per					
	Balance Sheet of previous accounting year	-	-	-	- '	-
1 16	Earning Per Share (EPS)	0.22	0.04	0.10	0.09	0.12
	a) Basis and diluted EPS before Extraordinary items)	L				
	(not to be annualised)					
	b) Basis and diluted EPS after Extraordinary items					
	(not to be annualised)					
17	Public shareholding					
	- Number of Shares	22,939,336	18,008,225	22,939,336	18,008,225	18,008,225
	- Percentage of share holdings.	82.59	78.92	82.59	78.92	78.92



SOUTHERN ONLINE BIO TECHNOLOGIES LTD

Segment Revenues, Results and Capital Employed

(Rs in Lakhs)

					(RS III DAKIIS)
	FOR THE QUARTER ENDED		FOR THE NINE MONTHS ENDED		FOR THE YEAR ENDED
Particulars					
	31.12.2007	31.12.2006	31.12.2007	31.12.2006	31.03.2007
					(Audited)
Segment Revenue:					
a) ISP Business	216.98	163.00	609.26	482.8	687.04
b) Bio Diesel Business	-	-		402.0	087.04
TOTAL		163.00		482.80	687.04
Less: Inter Segment Revenue		100100	2,211.20	102.00	007.04
a) ISP Business	_	_	_	_	_
b) Bio Diesel Business	-	_	_	_	_
TOTAL		_	-	_	
NET SALES / INCOME FROM OPERATIONS	697.35	163.00	1277.20	482.80	687.04
	25.96	9.03	51.60	23.42	51.67
b) Bio Diesel Business	76.17	_	57.30	-	
TOTAL	102.13	9.03	108.90	23.42	51.67
LESS: INTEREST	36.75	0.74	67.89	3.52	11.01
TOTAL PROFIT BEFORE TAX	65.38	8.29	41.00	19.90	40.65
Capital Employed		7			
a) ISP Business	570.34	570.34	570 34	570 34	570.34
b) Bio Diesel Business					1,711.39
TOTAL	2,777.33	2,281.73	2,777.33	2,281.73	2,281.73
	Segment Revenue: a) ISP Business b) Bio Diesel Business TOTAL Less: Inter Segment Revenue a) ISP Business b) Bio Diesel Business TOTAL NET SALES / INCOME FROM OPERATIONS Segment Results: Profit/Loss before tax and Interest a) ISP Business b) Bio Diesel Business TOTAL LESS: INTEREST TOTAL LESS: INTEREST TOTAL PROFIT BEFORE TAX Capital Employed a) ISP Business b) Bio Diesel Business	Particulars 31.12.2007	QUARTER ENDED 31.12.2007 31.12.2006	QUARTER ENDED NINE MONT 31.12.2007 31.12.2006 31.12.2007	QUARTER ENDED NINE MONTHS ENDED 31.12.2007 31.12.2006 31.12.2007 31.12.2007 31.12.2006 31.12.2007 31.12.2007 31.12.2006 31.12.2007 31.12.

otes

- 1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at the Meeting held on 31.01.2008.
- 2 A limited review of the above financial results has been carried out by the Statutory Auditors.
- 3 4 complaints received from investors during the quarter have been resolved. There were no complaints outstanding at the beginning or at the end of the quarter.
- 4 The Company has commenced the sale of Biodiesel from 12.07.2007.
- 5 Previous period figures have been regrouped, wherever necessary, for the purpose of comparison.
- 6 The Company has got the APSRTC Order for the supply of Biodiesel.
- $7 \quad \text{The Company has commenced the implementation of the Biodiesel unit of 250 TPD in SEZ of APIIC at Vizag.} \\$
- 8 Further fund raising for the implementation of the 250 TPD Biodiesel unit in SEZ of APIIC at Vizag through QIP, Preferential allotment of Shares and Warrants for the promoters and others has been approved by the Share holders in the EGM conducted on 28-01-2008.

For Southern Online Bio Technologies Ltd.

Place: Hyderabad Date: 31.01.2008 N. Satish Kumar

Managing Director

(Formerly known as Southern Online Services Ltd.)

Corporate Office: Flat No. A3, 3rd Floor, Office Block, Samrat Complex, Saifabad, Hyderabad-500 004. Ph: 0091-40-23241999 (7 Lines) Fax: 0091-40-23241444, Website: www.sol.net.in, e-mail: info@sol.net.in

Factory: Samsthan Narayanpur (V&M), Nalgonda District, Andhra Pradesh.
Tel: 08681-287898, Fax: 08681-287575

Factory: Plot No. 45/A, AP-SEZ, Atchutapuram, Visakhapatnam, (A.P.)

Smart Solutions and Eco Friendle