



# SOUTHERN ONLINE BIO TECHNOLOGIES LTD

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2014.

(Rs. In Lacs)							
S. No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current year ended	Year to date figures for the previous year ended	Previous year ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	<b>INCOME FROM OPERATIONS.</b>						
	a) Net Sales / Income from Operations ( Net of Excise Duty )	7,617.88	7,406.92	6,302.20	15,024.80	11,800.50	20,140.12
	b) Other Operating Income						
	<b>Total Income from Operations ( net )</b>	<b>7,617.88</b>	<b>7,406.92</b>	<b>6,302.20</b>	<b>15,024.80</b>	<b>11,800.50</b>	<b>20,140.12</b>
2	<b>Expenses</b>						
	a) Cost of materials consumed.	1,901.51	3,123.96	5,244.82	5,025.47	9,481.46	17,172.98
	b) Purchases of Stock - in - trade.	4,636.78	3,649.78		8,286.56		
	c) Changes in inventories of finished goods , work-in-progress and stock-in-trade.	721.57	(1,125.29)	(200.95)	(403.72)	111.55	(537.98)
	d) Employee benefits expenses.	59.58	58.49	82.09	118.07	164.11	271.89
	e) Depreciation and amortisation expense.	412.63	378.27	172.77	790.90	323.86	722.86
	f) Other expenditure ( Any item exceeding 10 % of the total expenditure to be shown seperately)	-	9.47		9.47		
	- Bandwidth for ISP Division.	81.33	78.25	123.19	159.58	304.33	470.74
	- Power and Fuel	174.44	266.03	193.65	440.47	367.76	698.37
	- Stores and Spares Consumed.	131.05	299.20	271.73	430.25	523.60	775.18
	- Operating Expenses	171.92	347.51	115.28	519.43	219.76	423.43
	- Administration Expenses	95.86	90.94	96.98	186.80	178.67	314.69
	- Marketing Expenses.	44.94	123.13	77.82	168.07	154.53	409.97
	- IROAF Construction Expenses.	-	-	120.00	-	120.00	124.20
	<b>Total Expenses</b>	<b>8,431.61</b>	<b>7,299.74</b>	<b>6,297.38</b>	<b>15,731.35</b>	<b>11,949.63</b>	<b>20,846.33</b>
3	Profit from Operations before Other Income , Finance Costs and Exceptional Items ( 1-2 )	(813.73)	107.18	4.82	(706.55)	(149.13)	(706.21)
4	Other Income	6.73	8.16	13.52	14.89	16.02	11.02
5	Profit from ordinary activities before finance costs and exceptional items ( 3+4 )	(807.00)	115.34	18.34	(691.66)	(133.11)	(695.19)
6	Finance costs.	495.83	407.17	462.98	903.00	954.54	1,831.56
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	(1,302.83)	(291.83)	(444.64)	(1,594.66)	(1,087.65)	(2,526.75)
8	Exceptional Items.	-	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(1,302.83)	(291.83)	(444.64)	(1,594.66)	(1,087.65)	(2,526.75)
10	Tax Expenses.	(557.67)	(229.64)	-	(787.31)	-	(819.81)
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	(745.16)	(62.19)	(444.64)	(807.35)	(1,087.65)	(1,706.94)
12	Extraordinary items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	(745.16)	(62.19)	(444.64)	(807.35)	(1,087.65)	(1,706.94)

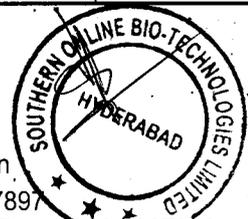
**An ISO 9001:2008 Certified Company**  
**CIN : L72900AP1998PLC030463**

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Tel. : +91-40-49221999, Fax : +91-40-49221998, email : info@sol.net.in website : www.sol.net.in

Unit - I : Samsthan Narayanapur (V&M), Nalgonda Dist., T.S., Ph. : 08681-287898, Fax : 08681-287897

Unit - II : Plot No. 45/A, APIIC-SEZ, Atchutapuram (V&M), Visakhapatnam Dist.-531011, A.P., Ph. : 08924-237024, Fax : 08924-237022



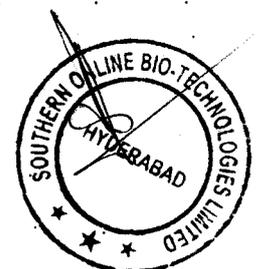


# SOUTHERN ONLINE BIO TECHNOLOGIES LTD

14	Share of profit / (loss) of associates *	-	-	-	-	-	-
15	Minority Interest *	-	-	-	-	-	-
16	Net profit / ( Loss ) after taxes, minority interest and share of profit / (loss) of associates ( 13+14+15 ) *	(745.16)	(62.19)	(444.64)	(807.35)	(1,087.65)	(1,706.94)
17	Paid up equity share capital ( Face value of Rs. 10/- per Equity Share )	5899.32	5899.32	5127.79	5899.32	5127.79	5,127.79
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.	-	-	-	-	-	-
19	Earning per share ( Basic and Diluted )	(1.26)	(0.11)	(0.87)	(1.37)	(2.12)	(3.33)

## PART - II

S. No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current year ended	Year to date figures for the previous year ended	Previous year ended
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public Shareholding.						
	- Number of Shares.	47,438,207	47,438,207	39,930,895	47,438,207	39,930,895	40,510,153
	- Percentage of shareholding.	80.41%	80.41%	77.87%	80.41%	77.87%	80.95%
2	Promoters and Promoter group Share Holding**						
	a) Pledged / Encumbered	Pledged	Pledged	Pledge	Pledged	Pledged	Pledged
	- Number of Shares.	5,346,017	5,346,017	3,019,011	5,346,017	3,019,011	5,346,017
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group )	46.26	46.26	26.61	46.26	26.61	54.73
	- Percentage of Shares ( as a % of the total share capital of the company )	9.06	9.06	5.89	9.06	5.89	10.43
	b) Non-encumbered						
	- Number of Shares.	6,209,064	6,209,064	8,327,968	6,209,064	8,327,968	4,421,704
	- Percentage of Shares ( as a % of the total shareholding of promoter and promoter group )	53.74%	53.74%	13.39%	53.74%	13.39%	45.27%
	- Percentage of Shares ( as a % of the total share capital of the company )	10.52%	10.52%	16.24%	10.52%	16.24%	8.62%





# SOUTHERN ONLINE BIO TECHNOLOGIES LTD

SEGMENT - WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							
(Rs. In Lacs)							
S.NO	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current year ended	Year to date figures for the previous year ended	Previous year ended
		30.09.2014 Un audited	30.06.2014 Un audited	30.09.2013 Un audited	30.09.2014 Un audited	30.09.2013 Un audited	31.03.2014 Audited
1	<b>Segment Revenue:</b>						
	a) ISP Business.	129.08	123.14	101.78	252.22	189.61	427.95
	b) Bio Diesel Business.	2,525.51	3,576.15	3,463.96	6,101.66	6,623.65	9,369.00
	c) UCO Trading	4,963.29	3,707.63	2,593.46	8,670.92	4,844.24	10,200.17
	d) Unallocated.	-	-	143.00	-	143.00	143.00
	Less: Inter Segment Revenue.	-	-	-	-	-	-
	<b>NET SALES / INCOME FROM OPERATIONS</b>	<b>7,617.88</b>	<b>7,406.92</b>	<b>6,302.20</b>	<b>15,024.80</b>	<b>11,800.50</b>	<b>20,140.12</b>
2	<b>Segment Results ( Profit)(+) / Loss(-) before tax and interest from each segment ).</b>						
	Profit/Loss before tax and Interest						
	a) ISP Business	2.72	(1.57)	8.24	1.15	15.42	23.73
	b) Bio Diesel Business	(1,104.40)	77.95	(89.97)	(1,026.45)	(336.08)	(1,083.74)
	c) UCO Trading	294.68	38.96	88.54	333.64	183.24	356.72
	d) Unallocated:	-	-	11.53	-	4.31	8.10
	<b>TOTAL</b>	<b>(807.00)</b>	<b>115.34</b>	<b>18.34</b>	<b>(691.66)</b>	<b>(133.11)</b>	<b>(695.19)</b>
	LESS: (i) Interest.	495.83	407.17	462.98	903.00	954.54	1,831.56
	(ii) Other Un-allocable Expenditure net off						
	(iii) Other Un-allocable Income.						
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>(1,302.83)</b>	<b>(291.83)</b>	<b>(444.64)</b>	<b>(1,594.66)</b>	<b>(1,087.65)</b>	<b>(2,526.75)</b>
3	<b>Capital Employed</b>						
	(Segment assets - Segment Liabilities )						
	a) ISP Business	816.83	811.34	836.47	816.83	836.47	835.91
	b) Bio Diesel Business	13,392.26	14,457.44	9,487.88	13,392.26	9,487.88	12,075.48
	c) UCO Trading.	1,137.97	843.29	634.98	1,137.97	634.98	804.33
	d) Unallocated.	-	62.59	58.85	-	58.85	52.59
	<b>TOTAL</b>	<b>15,347.07</b>	<b>16,174.66</b>	<b>11,018.18</b>	<b>15,347.07</b>	<b>11,018.18</b>	<b>13,778.31</b>

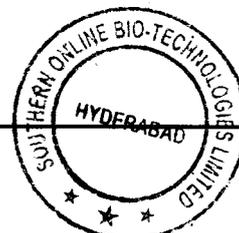
**NOTES:**

1. The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 14.11.2014.
2. The above financial results have been reviewed by the Statutory Auditors as required under clause 41 of the Listing Agreement.
3. Due to Hudhud Cyclone which has occurred on 12.10.2014, the company's Bio Diesel unit at Plot No:45/A, APIIC SEZ, Atchutapuram, Visakhapatnam, Andhra Pradesh, has got effected and incurred losses tentatively of Rs. 20 Cr plus and final estimation work is going on and is delayed due to no power supply. The losses are properly covered under the insurance. At present the unit is under shut down and the management is taking all steps to restore the unit into production condition as soon as possible.
4. Previous period figures have been regrouped, wherever necessary, for the purpose of comparison.

for Southern Online Bio Technologies Ltd.

Place: Hyderabad.  
Date: 14.11.2014.

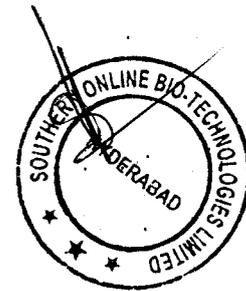
K. RAJSHA KRISHNA.  
Director Finance.





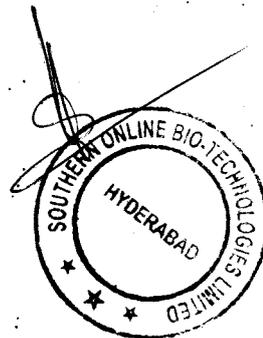
# SOUTHERN ONLINE BIO TECHNOLOGIES LTD.

S. No	Particulars	3 months ended 30.09.2014:
B	<b>INVESTOR COMPLAINTS</b> Pending at the beginning of the quarter. Received during the quarter. Disposed of during the quarter. Remaining unresolved at the end of the quarter.	NIL NIL NIL NIL



# SOUTHERN ONLINE BIO TECHNOLOGIES LTD

SOUTHERN ONLINE BIO TECHNOLOGIES LTD			
Standalone Statement of Assets and Liabilities.			
(Rs. In Lacs)			
S.No	Particulars	As at 30.09.2014	As at 30.09.2013
<b>A</b>	<b>EQUITY AND LIABILITIES.</b>		
1	<b>Share holders's Funds</b>		
	(a) Share Capital.	5,899.33	5,127.79
	(b) Reserves and surplus.	(4,804.80)	(3,450.52)
	(c) Money received against share warrants.		-
	<b>Sub-total - Share holders's funds</b>	<b>1,094.53</b>	<b>1,677.27</b>
2	<b>Share application money pending allotment</b>	-	75.51
3	<b>Minority Interest *</b>		
4	<b>Non-current liabilities</b>		
	(a) Long-term borrowings.	13,824.21	10,083.30
	(b) Deferred tax liabilities (net)		1,279.18
	(c) Other Long-term liabilities.	720.00	618.37
	(d) Long-term provisions.		-
	<b>Sub-total - Non current liabilities</b>	<b>14,544.21</b>	<b>11,980.85</b>
5	<b>Current liabilities</b>		
	(a) Short-term borrowings.	3,241.40	4,116.42
	(b) Trade payables.	7,492.65	3,346.77
	(c) Other current liabilities.		-
	(d) Short-term provisions.	177.03	144.56
	<b>Sub-total - Current liabilities</b>	<b>10,911.08</b>	<b>7,607.75</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>26,549.82</b>	<b>21,341.38</b>
<b>B</b>	<b>ASSETS</b>		
1	<b>Non Current Assets</b>		
	(a) Fixed Assets.	11,613.58	12,527.40
	(b) Goodwill on consolidation.	256.52	294.40
	(c) Non-current investments.	34.31	34.31
	(d) Deferred tax assets (net)	400.29	-
	(e) Long-term loans and advances.	61.26	142.58
	(f) Other non-current assets	527.66	1,568.55
	<b>Sub-total - Non current assets</b>	<b>12,893.62</b>	<b>14,567.24</b>
2	<b>Current Assets</b>		
	(a) Current Investments.		-
	(b) Inventories.	3,838.84	1,803.68
	(c) Trade Receivables.	9,035.17	4,183.42
	(d) Cash and cash equivalents.	153.02	188.93
	(e) Short-term loans and advances.	629.17	598.11
	(f) Other current assets		-
	<b>Sub-total - Current assets</b>	<b>13,656.20</b>	<b>6,774.14</b>
	<b>TOTAL-ASSETS</b>	<b>26,549.82</b>	<b>21,341.38</b>





**P. MURALI & CO.,**

CHARTERED ACCOUNTANTS  
6-3-655/2/3, SOMAJIGUDA,  
HYDERABAD - 500 082. INDIA

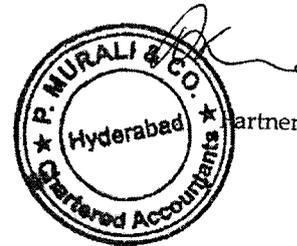
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To  
The Board of Directors  
**SOUTHERN ONLINE BIO TECHNOLOGIES LIMITED**  
Hyderabad

**Limited Review Report for the quarter ended 30<sup>th</sup> September, 2014**

1. We have reviewed the accompanying statement of unaudited financial results of SOUTHERN ONLINE BIO TECHNOLOGIES LIMITED for the quarter ended 30<sup>th</sup> September, 2014 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.
2. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagement to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
3. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For P. Murali & Co.  
Chartered Accountants



Place: Hyderabad  
Date: 14<sup>th</sup> November 2014