

# SOUTHERN ONLINE BIO TECHNOLOGIES LTD

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / HALF YEAR ENDED 30TH SEPTEMBER, 2016							
(Rs. In Lacs)							
S. No	Particulars	Quarter ended			Half Year ended		Year ended
		30.09.2016	30.06.2016	30.09.2015	30.09.2016	30.09.2015	31.03.2016
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	<b>INCOME FROM OPERATIONS.</b>						
	a) Net Sales / Income from Operations ( Net of Excise Duty )	3,509.67	6,389.87	5,506.30	9,899.54	12,133.76	22,114.96
	b) Other Operating Income	-	-	-	-	-	-
	<b>Total Income from Operations ( net )</b>	<b>3,509.67</b>	<b>6,389.87</b>	<b>5,506.30</b>	<b>9,899.54</b>	<b>12,133.76</b>	<b>22,114.96</b>
2	<b>Expenses</b>						
	a) Cost of materials consumed.	1,248.25	529.64	1,380.30	1,777.89	2,990.23	6,533.03
	b) Purchases of Stock - in - trade.	1,063.23	3,639.16	2,951.33	4,702.39	7,999.27	15,033.53
	c) Changes in inventories of finished goods , work-in-progress and stock-in-trade.	585.66	1,994.61	992.83	2,580.27	799.27	(1,426.70)
	d) Employee benefits expenses.	77.82	58.17	54.50	135.99	104.87	222.08
	e) Depreciation and amortisation expense.	280.31	256.87	247.86	537.18	479.48	177.10
	f) Other expenditure ( Any item exceeding 10 % of the total expenditure to be shown separately)						
	- Bandwidth for ISP Division.	99.58	92.68	101.26	192.26	190.89	-
	- Power and Fuel	208.29	89.59	109.35	297.88	169.32	-
	- Stores and Spares Consumed.	219.61	59.07	99.19	278.68	141.84	-
	- Operating Expenses	171.81	158.49	156.89	330.30	296.34	1,428.51
	- Administration Expenses .	154.87	124.80	113.48	279.67	197.88	315.70
	- Marketing Expenses.	50.85	99.65	36.36	150.50	49.41	-
	- TROAF Construction Expenses.	-	-	-	-	-	-
	<b>Total Expenses</b>	<b>4,160.28</b>	<b>7,102.73</b>	<b>6,243.35</b>	<b>11,263.01</b>	<b>13,418.80</b>	<b>22,283.24</b>
	Profit from Operations before Other Income , Finance Costs and Exceptional Items ( 1-2 )	(650.61)	(712.86)	(737.05)	(1,363.47)	(1,285.04)	(168.28)
3	Costs and Exceptional Items ( 1-2 )	(650.61)	(712.86)	(737.05)	(1,363.47)	(1,285.04)	(168.28)
4	Other Income	4.82	4.93	9.89	9.75	16.04	49.54
	Profit from ordinary activities before finance costs and exceptional items ( 3+4 )	(645.79)	(707.93)	(727.16)	(1,353.72)	(1,269.00)	(118.74)
5	Finance costs.	453.20	792.03	482.05	1,245.23	862.74	623.16
6	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	(1,098.99)	(1,499.96)	(1,209.21)	(2,598.95)	(2,131.74)	(741.90)
7	Exceptional Items.						
8	Profit (+) / Loss (-) from Ordinary Activities before tax ( 7+8 )	(1,098.99)	(1,499.96)	(1,209.21)	(2,598.95)	(2,131.74)	(741.90)
9	Tax Expenses.	-	-	166.56	-	164.35	(240.71)
10	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	(1,098.99)	(1,499.96)	(1,375.77)	(2,598.95)	(2,296.09)	(501.19)
11	Extraordinary items (net of tax expenses)						
	a) Loss due to Cyclone Hud Hud.						
	b) Insurance claim for Cyclone Loss.						
12	Net Profit (+) / Loss (-) for the period (11-12)	(1,098.99)	(1,499.96)	(1,375.77)	(2,598.95)	(2,296.09)	(501.19)
13	Share of profit / (loss) of associates *						-
14	Minority Interest *						-
15	Net profit / ( Loss ) after taxes, minority interest and share of profit / (loss) of associates ( 13+14+15 ) *	(1,098.99)	(1,499.96)	(1,375.77)	(2,598.95)	(2,296.09)	(501.19)
16	Paid up equity share capital (Face Value of Rs.10/- per Equity Share)	5,899.32	5,899.32	5,899.32	5,899.32	5,899.32	5,899.32
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.						(5,646.52)
18	Earning per share						
	Basic	(1.86)	(2.54)	(2.33)	(4.41)	(3.89)	(0.85)
	Diluted						

**An ISO 9001:2008 Certified Company**  
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# SOUTHERN ONLINE BIO TECHNOLOGIES LTD

## Reporting of Segment wise Revenue, Results and Capital Employed under Regulation 33 of SEBI(LODR) Regulations, 2015

(Rs. In Lacs)

S.No	Particulars	Quarter ended			Half year ended		Year ended
		30.09.2016	30.06.2016	30.09.2015	30.09.2016	30.09.2015	31.03.2016
		Un audited	Un audited	Un audited	Un audited	Un audited	Audited
1	<b>Segment Revenue:</b>						
	a) ISP Business.	141.74	149.07	150.77	290.81	289.27	601.06
	b) Bio Diesel Business.	1,918.34	2,464.51	2,208.66	4,382.85	3,549.18	6,033.23
	c) Trading & Others	1,449.58	3,776.29	3,146.87	5,225.87	8,295.31	15,480.67
	d) Unallocated.	-	-	-	-	-	-
	Less: Inter Segment Revenue.	-	-	-	-	-	-
	<b>NET SALES / INCOME FROM OPERATIONS</b>	<b>3,509.67</b>	<b>6,389.87</b>	<b>5,506.30</b>	<b>9,899.54</b>	<b>12,133.76</b>	<b>22,114.96</b>
2	<b>Segment Results ( Profit)(+) / Loss(-) before tax and interest from each segment ).</b>						
	Profit/Loss before tax and Interest						
	a) ISP Business	(16.82)	12.84	4.61	(3.98)	11.93	40.96
	b) Bio Diesel Business	(650.50)	(842.03)	(747.01)	(1,492.53)	(1,360.87)	(211.35)
	c) UCO Trading	21.53	121.26	15.24	142.79	79.94	51.65
	d) Unallocated.	-	-	-	-	-	-
	<b>TOTAL</b>	<b>(645.79)</b>	<b>(707.93)</b>	<b>(727.16)</b>	<b>(1,353.72)</b>	<b>(1,269.00)</b>	<b>(118.74)</b>
	LESS: ( i ) Interest.	453.20	792.03	482.05	1,245.23	862.74	623.16
	( ii ) Other Un-allocable Expenditure net off						
	( iii ) Other Un-allocable Income.						
	<b>TOTAL PROFIT BEFORE TAX</b>	<b>(1,098.99)</b>	<b>(1,499.96)</b>	<b>(1,209.21)</b>	<b>(2,598.95)</b>	<b>(2,131.74)</b>	<b>(741.90)</b>
3	<b>Capital Employed</b>						
	<b>( Segment assets - Segment Liabilities )</b>						
	a) ISP Business	906.02	885.65	829.40	906.02	829.40	850.92
	b) Bio Diesel Business	(3,899.20)	16,799.35	11,194.14	(3,899.20)	11,194.14	15,542.86
	c) Trading & Others	1,159.70	1,221.25	1,472.31	1,159.70	1,472.31	1,055.78
	d) Unallocated.	-	-	-	-	-	-
	<b>TOTAL</b>	<b>(1,833.48)</b>	<b>18,906.25</b>	<b>13,495.85</b>	<b>(1,833.48)</b>	<b>13,495.85</b>	<b>17,449.56</b>

**NOTES:**

- The above Un-audited financial results for the Quarter/Half year ended 30.09.2016 were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 14.11.2016 at Hyderabad.
- The Statutory Auditors have carried out a limited review of the Un-Audited Financial Results of the Company for the quarter/half year ended 30.09.2016.



For Southern Online Bio Technologies Ltd.

**R RADHA KRISHNA**  
Director & CFO  
DIN: 01585940

Place Hyderabad.  
Date 14.11.2016

# SOUTHERN ONLINE BIO TECHNOLOGIES LTD

Un-Audited Statement of Assets and Liabilities as at 30.09.2016			
(Rs. In Lacs)			
S.No	Particulars	As at 30.09.2016	As at 31.03.2016
<b>A</b>	<b>EQUITY AND LIABILITIES.</b>		
<b>1</b>	<b>Share holders's Funds</b>		
	( a ) Share Capital.	5,899.32	5,899.32
	( b ) Reserves and surplus.	(7,732.80)	(5,646.51)
	( c ) Money received against share warrants.	-	-
	<b>Sub-total - Share holders's funds</b>	<b>(1,833.48)</b>	<b>252.80</b>
<b>2</b>	<b>Share application money pending allotment</b>	-	0.00
<b>3</b>	<b>Minority Interest *</b>	-	-
<b>4</b>	<b>Non-Current liabilities</b>		
	( a ) Long-term borrowings.	18,346.13	17,651.53
	( b ) Deferred tax liabilities (net)	-	-
	( c ) Other Long-term liabilities.	584.95	707.26
	( d ) Long-term provisions.	-	-
	<b>Sub-total - Non current liabilities</b>	<b>18,931.08</b>	<b>18,358.79</b>
<b>5</b>	<b>Current liabilities</b>		
	( a ) Short-term borrowings.	11,997.27	6,694.28
	( b ) Trade payables .	2,290.41	6,730.09
	( c ) Other current liabilities.	-	-
	( d ) Short-term provisions.	390.37	205.87
	<b>Sub-total - Current liabilities</b>	<b>14,678.05</b>	<b>13,630.24</b>
	<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>31,775.64</b>	<b>32,241.84</b>
<b>B</b>	<b>ASSETS</b>		
<b>1</b>	<b>Non Current Assets</b>		
	( a ) Fixed Assets.	13,629.35	13,750.86
	( b ) Goodwill on consolidation.	-	-
	( c ) Non-current investments.	573.26	38.63
	( d ) Deferred tax assets (net)	2,215.54	1,926.69
	( e ) Long-term loans and advances.	239.26	200.44
	( f ) Other non-current assets	-	784.24
	<b>Sub-total - Non current assets</b>	<b>16,657.41</b>	<b>16,700.85</b>
<b>2</b>	<b>Current Assets</b>		
	( a ) Current Investments.	-	-
	( b ) Inventories.	2,176.21	5,106.79
	( c ) Trade Receivables.	12,567.19	6,680.76
	( d ) Cash and cash equivalents.	34.53	155.91
	( e ) Short-term loans and advances.	(0.32)	3,597.53
	( f ) Other current assets	340.62	-
	<b>Sub-total - Current assets</b>	<b>15,118.24</b>	<b>15,540.98</b>
	<b>TOTAL-ASSETS</b>	<b>31,775.64</b>	<b>32,241.84</b>





**P. MURALI & CO.,**

CHARTERED ACCOUNTANTS  
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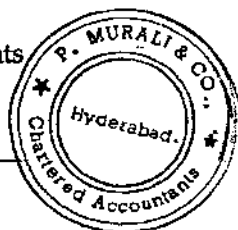
To  
The Board of Directors  
**Southern Online Bio Technologies Limited**  
Hyderabad.

**Limited Review Report for Standalone Financials for the quarter and half year ended 30<sup>th</sup> September, 2016**

1. We have reviewed the accompanying statement of unaudited Standalone financial results of **Southern Online Bio Technologies Limited** for the quarter and half year ended 30<sup>th</sup> September, 2016, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure requirements) Regulations, 2015.
2. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ committee of Board of Directors in their meeting held on 14<sup>th</sup> November, 2016. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, *Review of interim financial information performed by the independent auditor of the entity* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI ( Listing obligations and Disclosure requirements) Regulations, 2015 and SEBI circular dated 05<sup>th</sup> July 2016 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For P. Murali & Co.  
Chartered Accountants  
FRN: 007257S

A Krishna Rao  
Partner  
Membership Number. 020085



Place: Hyderabad  
Date: 14<sup>th</sup> November, 2016