

**SOUTHERN ONLINE
BIO TECHNOLOGIES LTD**

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 st MARCH , 2012.							
S. No	Particulars	(Rs. In Lacs)					
		3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2011
		Audited	un audited	Audited	Audited	Audited	Audited
1	INCOME FROM OPERATIONS.						
	a) Net Sales / Income from Operations (Net of Excise Duty)	2,364.36	2,260.01	1,540.44	9,124.46	6,083.87	6,083.87
	b) Other Operating Income						
	Total Income from Operations (net)	2,364.36	2,260.01	1,540.44	9,124.46	6,083.87	6,083.87
2	Expenses						
	a) Cost of materials consumed.	1,690.67	1,052.18	1,431.82	6,376.09	4,982.77	4,982.77
	b) Purchases of Stock - in - trade.						
	c) Changes in inventories of finished goods , work-in-progress and stock-in-trade.	187.53	62.81	(582.69)	897.10	(1,025.88)	(1,025.88)
	d) Employee benefits expenses.	49.65	54.24	55.36	211.72	174.79	174.79
	e) Depreciation and amortisation expense.	226.31	147.00	163.54	668.76	450.65	450.65
	f) Other expenditure (Any item exceeding 10 % of the total expenditure to be shown seperately)	8.66	10.28	3.33	39.50	21.11	21.11
	- Bandwidth for ISP Division.	37.95	37.79	50.05	151.67	165.89	165.89
	- Power and Fuel	122.69	73.98	16.23	502.23	261.89	261.89
	- Stores and Spares Consumed.	164.51	115.80	76.19	525.43	409.44	409.44
	- Operating Expenses	179.41	83.84	110.36	419.31	320.09	320.09
	- Administration Expenses .	33.22	54.70	45.80	264.68	127.20	127.20
	- Marketing Expenses.	11.75	18.87	54.20	100.75	114.56	114.56
	- IROAF Construction Expenses.		672.19	-	672.20	-	-
	Total Expenses	2,712.35	2,383.68	1,424.19	10,829.44	6,002.51	6,002.51
	Profit from Operations before Other Income , Finance Costs and Exceptional Items (1-2)	(347.99)	(123.67)	116.25	(1,704.98)	81.36	81.36
4	Other Income	2.39	19.80	2.20	26.75	4.41	4.41
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	(345.60)	(103.87)	118.45	(1,678.23)	85.77	85.77
6	Finance costs.	478.08	417.05	312.33	1,681.00	784.33	784.33
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6)	(823.68)	(520.92)	(193.88)	(3,359.23)	(698.56)	(698.56)
8	Exceptional Items.						
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	(823.68)	(520.92)	(193.88)	(3,359.23)	(698.56)	(698.56)
10	Tax Expenses.						
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10)	(823.68)	(520.92)	(193.88)	(3,359.23)	(698.56)	(698.56)
12	Extraordinary items (net of tax expenses)						
13	Net Profit (+) / Loss (-) for the period (11-12)	(823.68)	(520.92)	(193.88)	(3,359.23)	(698.56)	(698.56)

An ISO 9001:2008 Certified Company

(Formerly known as Southern Online Services Ltd)

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Factory : Plot No. 45/A, APIIC-SEZ, Atchutapuram, Rambilli Mandal, Visakhapatnam Dist.-531 011. (A.P.) Ph : 08924-253671

S m a r t S o l u t i o n s a n d E c o F r i e n d l y



**SOUTHERN ONLINE
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14	Share of profit / (loss) of associates *	-	-	-	-	-	-
15	Minority Interest *	-	-	-	-	-	-
16	Net profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13+14+15) *	(823.68)	(520.92)	(193.88)	(3,359.23)	(698.56)	(698.56)
17	Paid up equity share capital (Face value of Rs. 10/- per Equity Share)	3461.38	3461.38	3461.38	3461.38	3461.38	3461.38
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year.						
19	Earning per share (Basic and Diluted)	(2.38)	(1.50)	(0.56)	(9.70)	(2.02)	(2.02)

PART - II

S. No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2011
		Audited	un audited	Audited	Audited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding.						
	- Number of Shares.	28,564,336	28,564,336	28,564,336	28,564,336	28,564,336	28,564,336
	- Percentage of shareholding.	82.52%	82.52%	82.52%	82.52%	82.52%	82.52%
2	Promoters and Promoter group Share Holding**						
a)	Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	- Number of Shares.	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of Shares (as a % of the total share capital of the company)						
b)	Non-encumbered						
	- Number of Shares.	6,049,479	6,049,479	6,049,479	6,049,479	6,049,479	6,049,479
	- Percentage of Shares (as a % of th total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	17.48%	17.48%	17.48%	17.48%	17.48%	17.48%

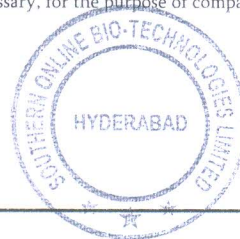


**SOUTHERN ONLINE
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SEGMENT - WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							
(Rs. In Lacs)							
S.NO	Particulars	3 month ended	Preceeding 3 months ended	Corresponding 3 months ended in the previous year	Year to Date Figures for the current period ended	Year to Date Figures for the Previous year ended.	Previous year ended
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011	31.03.2011
		Audited	Unaudited	Audited	Audited	Audited	Audited
1	Segment Revenue:						
	a) ISP Business.	77.92	69.63	79.87	306.91	362.68	362.68
	b) Bio Diesel Business.	1,649.26	1,458.04	1,460.57	7,448.03	5,721.19	5,721.19
	c) Unallocated.	637.18	752.34	-	1,369.52	-	-
	Less: Inter Segment Revenue.						
	Less: Inter Segment Revenue						
	NET SALES / INCOME FROM OPERATIONS	2,364.36	2,280.01	1,540.44	9,124.46	6,083.87	6,083.87
2	Segment Results (Profit)(+) / Loss(-) before tax and interest from each segment).						
	Profit/Loss before tax and Interest						
	a) ISP Business	0.17	(12.09)	2.51	(19.97)	18.14	18.14
	b) Bio Diesel Business	(383.31)	(127.50)	(120.96)	(1,731.52)	67.63	67.63
	c) Unallocated.	37.54	35.72	-	73.26	-	-
	TOTAL	(345.60)	(103.87)	(118.45)	(1,678.23)	85.77	85.77
	LESS: (i) Interest.	478.08	417.05	312.33	1,681.00	784.33	784.33
	(ii) Other Un-allocable Expenditure net off						
	(iii) Other Un-allocable Income.						
	TOTAL PROFIT BEFORE TAX	(823.68)	(520.92)	(193.88)	(3,359.23)	(698.56)	(698.56)
3	Capital Employed						
	(Segment assets - Segment Liabilities)						
	a) ISP Business	879.59	863.71	889.60	879.59	889.60	889.60
	b) Bio Diesel Business	13,243.39	11,781.11	15,128.02	13,243.39	15,128.02	15,128.02
	c) Unallocated.	71.09	35.67	-	71.09	-	-
	TOTAL	14,194.07	12,680.49	16,017.62	14,194.07	16,017.62	16,017.62

NOTES:

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29.05.2012.
- Previous period figures have been regrouped, wherever necessary, for the purpose of comparison



for Southern Online Bio Technologies Ltd.

(Signature)
N. SATISH KUMAR
Managing Director

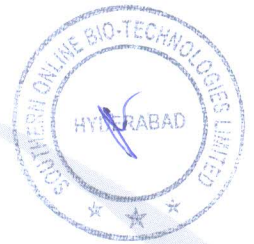
Place: Hyderabad.

Date: 29.05.2012.



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S. No	Particulars	3 months ended 31.03.2012.
B	INVESTOR COMPLAINTS Pending at the beginning of the quarter. Received during the quarter. Disposed of during the quarter. Remaining unresolved at the end of the quarter.	NIL NIL NIL NIL



**SOUTHERN ONLINE
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SOUTHERN ONLINE BIO TECHNOLOGIES LTD			
Standalone / consolidated statement of Assets and Liabilities.			
(Rs. In Lacs)			
S.No	Particulars	As at 31.03.2012	As at 31.03.2011
A	EQUITY AND LIABILITIES.		
1	Share holders's Funds		
	(a) Share Capital.	3,461.39	3,461.39
	(b) Reserves and surplus.	(1,300.97)	2,290.03
	(c) Money received against share warrants.		
	Sub-total - Share holders's funds	2,160.42	5,751.42
2	Share application money pending allotment	625.00	-
3	Minority Interest *		
4	Non-current liabilities		
	(a) Long-term borrowings.	8,918.99	5,069.18
	(b) Deferred tax liabilities (net)	821.65	589.86
	(c) Other Long-term liabilities.	683.63	2,294.09
	(d) Long-term provisions.		
	Sub-total - Non current liabilities	10,424.27	7,953.13
5	Current liabilities		
	(a) Short-term borrowings.	2,977.34	4,208.86
	(b) Trade payables .	638.20	384.18
	(c) Other current liabilities.		
	(d) Short-term provisions.	207.56	106.27
	Sub-total - Current liabilities	3,823.10	4,699.30
	TOTAL - EQUITY AND LIABILITIES	17,032.79	18,403.84
B	ASSETS		
1	Non Current Assets		
	(a) Fixed Assets.	11,652.67	12,161.90
	(b) Goodwill on consolidation.	356.06	411.27
	(c) Non-current investments.	-	-
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances.	432.08	130.37
	(f) Other non-current assets	579.37	660.37
	Sub-total - Non current assets	13,020.19	13,363.91
2	Current Assets		
	(a) Current Investments.	-	-
	(b) Inventories.	1,147.86	3,465.35
	(c) Trade Receivables.	1,547.75	397.20
	(d) Cash and cash equivalents.	405.20	17.07
	(e) Short-term loans and advances.	911.80	1,160.32
	(f) Other current assets		
	Sub-total - Current assets	4,012.61	5,039.94
	TOTAL-ASSETS	17,032.79	18,403.84

