

**SOUTHERN ONLINE  
BIO TECHNOLOGIES LTD**

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 <sup>st</sup> MARCH , 2012.							
S. No	Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	(Rs. In Lacs ) Previous year ended
		31.03.2012 Audited	31.12.2011 un audited	31.03.2011 Audited	31.03.2012 Audited	31.03.2011 Audited	31.03.2011 Audited
1	<b>INCOME FROM OPERATIONS.</b>						
	a) Net Sales / Income from Operations ( Net of Excise Duty )	2,364.36	2,260.01	1,540.44	9,124.46	6,083.87	6,083.87
	b) Other Operating Income						
	<b>Total Income from Operations ( net )</b>	<b>2,364.36</b>	<b>2,260.01</b>	<b>1,540.44</b>	<b>9,124.46</b>	<b>6,083.87</b>	<b>6,083.87</b>
2	<b>Expenses</b>						
	a) Cost of materials consumed.	1,690.67	1,052.18	1,431.82	6,376.09	4,982.77	4,982.77
	b) Purchases of Stock - in - trade.						
	c) Changes in inventories of finished goods , work-in-progress and stock-in-trade.	187.53	62.81	(582.69)	897.10	(1,025.88)	(1,025.88)
	d) Employee benefits expenses.	49.65	54.24	55.36	211.72	174.79	174.79
	e) Depreciation and amortisation expense.	226.31	147.00	163.54	668.76	450.65	450.65
	f) Other expenditure ( Any item exceeding 10 % of the total expenditure to be shown seperately)	8.66	10.28	3.33	39.50	21.11	21.11
	- Bandwidth for ISP Division.	37.95	37.79	50.05	151.67	165.89	165.89
	- Power and Fuel	122.69	73.98	16.23	502.23	261.89	261.89
	- Stores and Spares Consumed.	164.51	115.80	76.19	525.43	409.44	409.44
	- Operating Expenses	179.41	83.84	110.36	419.31	320.09	320.09
	- Administration Expenses .	33.22	54.70	45.80	264.68	127.20	127.20
	- Marketing Expenses.	11.75	18.87	54.20	100.75	114.56	114.56
	- IROAF Construction Expenses.		672.19	-	672.20	-	-
	<b>Total Expenses</b>	<b>2,712.35</b>	<b>2,383.68</b>	<b>1,424.19</b>	<b>10,829.44</b>	<b>6,002.51</b>	<b>6,002.51</b>
	Profit from Operations before Other Income , Finance Costs and Exceptional Items ( 1-2 )	(347.99)	(123.67)	116.25	(1,704.98)	81.36	81.36
4	Other Income	2.39	19.80	2.20	26.75	4.41	4.41
5	Profit from ordinary activities before finance costs and exceptional items ( 3+4 )	(345.60)	(103.87)	118.45	(1,678.23)	85.77	85.77
6	Finance costs.	478.08	417.05	312.33	1,681.00	784.33	784.33
7	Profit from ordinary activities after finance costs but before exceptional Items (5-6 )	(823.68)	(520.92)	(193.88)	(3,359.23)	(698.56)	(698.56)
8	Exceptional Items.						
9	Profit (+) / Loss (-) from Ordinary Activities before tax ( 7+8 )	(823.68)	(520.92)	(193.88)	(3,359.23)	(698.56)	(698.56)
10	Tax Expenses.						
11	Net Profit (+) / Loss (-) from ordinary activities after tax (9-10 )	(823.68)	(520.92)	(193.88)	(3,359.23)	(698.56)	(698.56)
12	Extraordinary items (net of tax expenses)						
13	Net Profit (+) / Loss (-) for the period (11-12 )	(823.68)	(520.92)	(193.88)	(3,359.23)	(698.56)	(698.56)

**An ISO 9001:2008 Certified Company**

(Formerly known as Southern Online Services Ltd)

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**S m a r t S o l u t i o n s a n d E c o F r i e n d l y**



